

**Use of CDBG Funds by SONOMA COUNTY, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$56,000.00	1.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$56,000.00</b>	<b>1.38%</b>
21A	AP	General Program Administration	\$532,722.73	13.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$532,722.73</b>	<b>13.08%</b>
12	HR	Construction of Housing	\$500,416.56	12.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$514,894.08	12.65%
14H	HR	Rehabilitation Administration	\$620,024.32	15.23%
<b>Subtotal for: HOUSING</b>			<b>\$1,635,334.96</b>	<b>40.16%</b>
03	PI	Public Facilities and Improvements (General)	\$139,147.41	3.42%
03A	PI	Senior Centers	\$348,601.13	8.56%
03C	PI	Homeless Facilities (not operating costs)	\$64,297.98	1.58%
03E	PI	Neighborhood Facilities	\$106,158.06	2.61%
03F	PI	Parks, Recreational Facilities	\$174,670.44	4.29%
03L	PI	Sidewalks	\$536,248.28	13.17%
03O	PI	Fire Stations/Equipment	\$74,562.52	1.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,443,685.82</b>	<b>35.46%</b>
05	PS	Public Services (General)	\$10,000.00	0.25%
05D	PS	Youth Services	\$12,685.99	0.31%
05F	PS	Substance Abuse Services	\$15,000.00	0.37%
05H	PS	Employment Training	\$50,165.33	1.23%
05J	PS	Fair Housing Activities	\$66,058.86	1.62%
05L	PS	Child Care Services	\$4,832.84	0.12%
05O	PS	Mental Health Services	\$6,250.00	0.15%
05Q	PS	Subsistence Payments	\$46,033.03	1.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$193,054.20	4.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$404,080.25</b>	<b>9.92%</b>
<b>Total Disbursements</b>			<b>\$4,071,823.76</b>	<b>100%</b>